The Peak Church

October 2025

Account Areas	YTD Actual	Annual Budget
Total Peak Revenues	**$ 346,317**	**$ 1,088,953**
Peak Expenses		
Leadership	$ 189,650	$ 581,461
Congregational Care	$ 381	$ 2,600
Connecting Ministries	$ 1,422	$ 10,250
Discipleship & Family Ministry	$ 15,312	$ 49,988
Missions	$ 32,113	$ 120,369
Worship Arts	$ 3,832	$ 13,000
Property Care and Maintenance	$ 30,907	$ 91,572
IT, Networking, VOIP	$ 5,573	$ 16,210
Capital Improvements	$ 1,612	$ 6,000
Administrative Expenses	$ 37,146	$ 113,068
Mortgage Expenses	$ 25,392	$ 76,176
TOTAL Account Expenses	**$ 343,340**	**$ 1,080,694**

Expenses to be Allocated	**$**	**-**
NET TOTAL	**$**	**2,977**

*Budget year is July 1-June 30