The Peak Church

September 2025

Account Areas	YTD Actual	Annual Budget
Total Peak Revenues	**$ 264,063**	**$ 1,088,953**
Peak Expenses		
Leadership	$ 142,176	$ 581,461
Congregational Care	$ 281	$ 2,600
Connecting Ministries	$ 1,042	$ 10,250
Discipleship & Family Ministry	$ 11,217	$ 49,988
Missions	$ 24,126	$ 120,369
Worship Arts	$ 3,344	$ 13,000
Property Care and Maintenance	$ 24,871	$ 91,572
IT, Networking, VOIP	$ 4,287	$ 16,210
Capital Improvements	$ 1,521	$ 6,000
Administrative Expenses	$ 24,213	$ 113,068
Mortgage Expenses	$ 19,044	$ 76,176
TOTAL Account Expenses	**$ 256,122**	**$ 1,080,694**

Expenses to be Allocated	**$**	**-**
NET TOTAL	**$**	**7,941**

*Budget year is July 1-June 30