The Peak Church

August 2025

Account Areas	YTD Actual	Annual Budget
Total Peak Revenues	**$ 166,224**	**$ 1,088,953**
Peak Expenses		
Leadership	$ 95,147	$ 581,461
Congregational Care	$ 281	$ 2,600
Connecting Ministries	$ 399	$ 10,250
Discipleship & Family Ministry	$ 7,982	$ 49,988
Missions	$ 16,300	$ 120,369
Worship Arts	$ 627	$ 13,000
Property Care and Maintenance	$ 14,520	$ 91,572
IT, Networking, VOIP	$ 2,894	$ 16,210
Capital Improvements	$ 173	$ 6,000
Administrative Expenses	$ 12,212	$ 113,068
Mortgage Expenses	$ 12,696	$ 76,176
TOTAL Account Expenses	**$ 163,231**	**$ 1,080,694**

Expenses to be Allocated	**$**	**-**
NET TOTAL	**$**	**2,993**

*Budget year is July 1-June 30