The Peak Church

July 2025

Account Areas	YTD Actual	Annual Budget
Total Peak Revenues	**$ 87,580**	**$ 1,088,953**
Peak Expenses		
Leadership	$ 47,628	$ 581,461
Congregational Care	$ 231	$ 2,600
Connecting Ministries	$ 153	$ 10,250
Discipleship & Family Ministry	$ 2,059	$ 49,988
Missions	$ 8,504	$ 120,369
Worship Arts	$ 76	$ 13,000
Property Care and Maintenance	$ 3,134	$ 91,572
IT, Networking, VOIP	$ 1,378	$ 16,210
Capital Improvements	$ 86	$ 6,000
Administrative Expenses	$ 5,270	$ 113,068
Mortgage Expenses	$ 6,348	$ 76,176
TOTAL Account Expenses	**$ 74,867**	**$ 1,080,694**

Expenses to be Allocated	**$ 115**	
NET TOTAL	**$ 12,598**	

*Budget year is July 1-June 30