The Peak Church

May 2025

Account Areas	YTD Actual	Annual Budget
Total Peak Revenues	**$ 951,570**	**$ 972,025**
Peak Expenses		
Leadership	$ 458,721	$ 508,089
Congregational Care	$ 1,014	$ 2,500
Connecting Ministries	$ 5,783	$ 12,500
Discipleship & Family Ministry	$ 36,271	$ 49,146
Missions	$ 108,031	$ 112,379
Worship Arts	$ 11,754	$ 16,000
Property Care and Maintenance	$ 86,604	$ 80,150
IT, Networking, VOIP	$ 17,316	$ 14,436
Capital Improvements	$ 6,370	$ 8,000
Administrative Expenses	$ 59,004	$ 85,576
Mortgage Expenses	$ 69,828	$ 76,176
TOTAL Account Expenses	**$ 860,696**	**$ 964,952**

Expenses to be Allocated	**$**	**-**
NET TOTAL	**$**	**90,874**

*Budget year is July 1-June 30