

The Peak Church

April 2025

Account Areas	YTD Actual	Annual Budget
Total Peak Revenues	\$ 877,329	\$ 972,025
Peak Expenses		
Leadership	\$ 414,658	\$ 508,089
Congregational Care	\$ 914	\$ 2,500
Connecting Ministries	\$ 4,704	\$ 12,500
Discipleship & Family Ministry	\$ 36,142	\$ 49,146
Missions	\$ 96,800	\$ 112,379
Worship Arts	\$ 10,984	\$ 16,000
Property Care and Maintenance	\$ 80,824	\$ 80,150
IT, Networking, VOIP	\$ 15,091	\$ 14,436
Capital Improvements	\$ 6,370	\$ 8,000
Administrative Expenses	\$ 53,223	\$ 85,576
Mortgage Expenses	\$ 63,480	\$ 76,176
TOTAL Account Expenses	\$ 783,190	\$ 964,952

Expenses to be Allocated \$ -

NET TOTAL \$ **94,139**

*Budget year is July 1-June 30