

The Peak Church

March 2025

Account Areas	YTD Actual	Annual Budget
Total Peak Revenues	\$ 786,798	\$ 972,025
Peak Expenses		
Leadership	\$ 370,171	\$ 508,089
Congregational Care	\$ 914	\$ 2,500
Connecting Ministries	\$ 3,795	\$ 12,500
Discipleship & Family Ministry	\$ 29,890	\$ 49,146
Missions	\$ 87,078	\$ 112,379
Worship Arts	\$ 8,929	\$ 16,000
Property Care and Maintenance	\$ 76,957	\$ 80,150
IT, Networking, VOIP	\$ 13,933	\$ 14,436
Capital Improvements	\$ 6,370	\$ 8,000
Administrative Expenses	\$ 47,479	\$ 85,576
Mortgage Expenses	\$ 57,132	\$ 76,176
TOTAL Account Expenses	\$ 702,649	\$ 964,952

Expenses to be Allocated \$ -

NET TOTAL \$ **84,149**

*Budget year is July 1-June 30