

MAKING ROOM: A SUMMARY

OUR GROWTH

When The Peak began in 2010, we worshiped an average of 148 people in one service each week. Now, we worship 664 adults and children over three in-person and online services! Of those, 450 are in person and that number is forecasted to grow to 558 in 2025 and 1,056 by 2030.

OUR PLAN

In early 2023, The Peak's staff and leadership met with an architectural firm to discuss options for expansion. We focused on three areas:

- Adding a building where the playground currently resides to house our K-5 children's programming.
- Renovating and repurposing the current K-5 classrooms for our youth group, which encompasses middle and high school students.
- Widening our sanctuary on both sides to add more space for Sunday worship.
- Adding more adult discipleship space for small groups and classes.

CHILDREN'S WING

Our proposed children's wing will add **4,585 square feet of space dedicated for our smallest disciples**. In our current configuration, we have to combine kindergarten through second grades and third through fifth grades due to a lack of space. Our new addition will allow each grade level to have their own designated room. Our children will be able to learn in an environment catered to them and their developmental level.

NEW YOUTH MINISTRY SPACE

The classrooms that are currently occupied by our children's ministry (the wing closest to Salem Street) will be renovated to create separate spaces for our middle and high school students. These rooms will offer adequate space for both social and spiritual activities, including additional space for youth Sunday School, which currently meets in our conference room.

SANCTUARY EXPANSION

To house more people in worship, we will expand our sanctuary approximately eight feet on each side. By enclosing both patio-like areas, **we will add about 80 chairs to the sanctuary**. When you multiply that over three services, that is nearly 240 more seats for adults looking for a church home!

OUR HOPE

We believe this season of ministry will be one of the most significant to our church's future. We hope that everyone will be excited about taking this step of faith together. As you prayerfully consider participating in this effort, here is some information to keep in mind...

- Campaign Duration: We believe it will take **three years** to raise these funds.
- Timeline: We are launching this campaign to the full congregation in **Spring 2025**, which means the campaign would conclude on May 31, 2028.
- Breaking ground: This will be contingent upon how quickly donations are received.
- Cost: The total cost for the improvements listed here is between **\$2.4 and \$2.7 million**.