## The Peak Church

## January 2025

Account Areas	YTD Actual		Annual Budget	
Total Peak Revenues	\$	606,650	\$	972,025
Peak Expenses				
Leadership	\$	288,148	\$	508,089
Congregational Care	\$	768	\$	2,500
Connecting Ministries	\$	3,026	\$	12,500
Discipleship & Family Ministry	\$	23,386	\$	49,146
Missions	\$	70,823	\$	112,379
Worship Arts	\$	7,714	\$	16,000
Property Care and Maintenance	\$	61,438	\$	80,150
IT, Networking, VOIP	\$	10,486	\$	14,436
Capital Improvements	\$	5,946	\$	8,000
Administrative Expenses	\$	37,136	\$	85,576
Mortgage Expenses	\$	44,436	\$	76,176
TOTAL Account Expenses	\$	553,307	\$	964,952

Expenses to be Allocated \$ 1,388

NET TOTAL \$ 51,955

<sup>\*</sup>Budget year is July 1-June 30