

The Peak Church

December 2024

Account Areas	YTD Actual	Annual Budget
<b>Total Peak Revenues</b>	<b>\$ 479,569</b>	<b>\$ 972,025</b>
<b>Peak Expenses</b>		
Leadership	\$ 246,997	\$ 508,089
Congregational Care	\$ 512	\$ 2,500
Connecting Ministries	\$ 2,656	\$ 12,500
Discipleship & Family Ministry	\$ 22,176	\$ 49,146
Missions	\$ 57,107	\$ 112,379
Worship Arts	\$ 7,153	\$ 16,000
Property Care and Maintenance	\$ 53,107	\$ 80,150
IT, Networking, VOIP	\$ 9,170	\$ 14,436
Capital Improvements	\$ 5,745	\$ 8,000
Administrative Expenses	\$ 30,506	\$ 85,576
Mortgage Expenses	\$ 38,088	\$ 76,176
<b>TOTAL Account Expenses</b>	<b>\$ 473,217</b>	<b>\$ 964,952</b>

**NET TOTAL** \$ **6,352**

\*Budget year is July 1-June 30