

The Peak Church

November 2024

Account Areas	YTD Actual	Annual Budget
Total Peak Revenues	\$347,318	\$972,025
Peak Expenses		
Leadership	\$ 201,280	\$ 508,089
Congregational Care	\$ 512	\$ 2,500
Connecting Ministries	\$ 2,025	\$ 12,500
Discipleship & Family Ministry	\$ 15,600	\$ 49,146
Missions	\$ 48,852	\$ 112,379
Worship Arts	\$ 5,547	\$ 16,000
Property Care and Maintenance	\$ 41,327	\$ 80,150
IT, Networking, VOIP	\$ 7,702	\$ 14,436
Capital Improvements	\$ 5,696	\$ 8,000
Administrative Expenses	\$ 25,657	\$ 85,576
Mortgage Expenses	\$ 31,740	\$ 76,176
TOTAL Account Expenses	\$ 385,938	\$ 964,952

NET TOTAL \$ (38,620)

*Budget year is July 1-June 30