The Peak Church

July 2024

Account Areas	Y	YTD Actual		Annual Budget	
Total Peak Revenues		\$76,367		\$972,025	
Peak Expenses					
Leadership	\$	34,980	\$	508,089	
Congregational Care	\$	180	\$	2,500	
Connecting Ministries	\$	201	\$	12,500	
Discipleship & Family Ministry	\$	2,891	\$	49,146	
Missions	\$	7,505	\$	112,379	
Worship Arts	\$	336	\$	16,000	
Property Care and Maintenance	\$	19,449	\$	80,150	
IT, Networking, VOIP	\$	1,322	\$	14,436	
Capital Improvements	\$	2,123	\$	8,000	
Administrative Expenses	\$	4,204	\$	85,576	
Mortgage Expenses	\$	6,348	\$	76,176	
TOTAL Account Expenses	\$	79,539	\$	964,952	

NET TOTAL \$ (3,172)

^{*}Budget year is July-June