## The Peak Church

## August 2024

Account Areas	YTD Actual		Annual Budget	
Total Peak Revenues		\$134,065		\$972,025
Peak Expenses				
Leadership	\$	74,661	\$	508,089
Congregational Care	\$	180	\$	2,500
Connecting Ministries	\$	1,124	\$	12,500
Discipleship & Family Ministry	\$	6,677	\$	49,146
Missions	\$	16,309	\$	112,379
Worship Arts	\$	2,356	\$	16,000
Property Care and Maintenance	\$	26,587	\$	80,150
IT, Networking, VOIP	\$	2,866	\$	14,436
Capital Improvements	\$	5,433	\$	8,000
Administrative Expenses	\$	8,425	\$	85,576
Mortgage Expenses	\$	12,696	\$	76,176
TOTAL Account Expenses	\$	157,314	\$	964,952

NET TOTAL \$ (23,249)

<sup>\*</sup>Budget year is July-June