

The Peak Church

June 2024

Account Areas	YTD Actual	Annual Budget
<b>Total Peak Revenues</b>	<b>\$877,768</b>	<b>\$775,100</b>
<b>Peak Expenses</b>		
Leadership	\$ 379,204	\$ 378,365
Congregational Care	\$ 685	\$ 500
Connecting Ministries	\$ 4,542	\$ 8,000
Discipleship & Family Ministry	\$ 27,475	\$ 32,712
Missions (incl. Fiesta Cristiana)	\$ 93,791	\$ 92,257
Worship Arts	\$ 19,352	\$ 21,250
Property Care and Maintenance	\$ 73,551	\$ 81,132
IT, Networking, VOIP	\$ 15,309	\$ 12,106
Capital Improvements	\$ 4,315	\$ 4,000
Administrative Expenses	\$ 84,323	\$ 68,232
Mortgage Expenses	\$ 76,176	\$ 76,176
<b>TOTAL Account Expenses</b>	<b>\$ 778,723</b>	<b>\$ 774,730</b>

**NET TOTAL** \$ 99,045

\*Budget year is July-June