## **The Peak Church**

March 2024

Account Areas	YTD Actual		Annual Budget	
Total Peak Revenues		\$680 <i>,</i> 079		\$775,100
Peak Expenses				
Leadership	\$	284,006	\$	378,365
Congregational Care	\$	685	\$	500
Connecting Ministries	\$	3,097	\$	8,000
Discipleship & Family Ministry	\$	18,600	\$	32,712
Missions (incl. Fiesta Cristiana)	\$	71,289	\$	92,257
Worship Arts	\$	12,726	\$	21,250
Property Care and Maintenance	\$	51,600	\$	81,132
IT, Networking, VOIP	\$	11,163	\$	12,106
Capital Improvements	\$	4,315	\$	4,000
Administrative Expenses	\$	69,401	\$	68,232
Mortgage Expenses	\$	57,132	\$	76,176
TOTAL Account Expenses	\$	584,014	\$	774,730

## NET TOTAL

\$ 96,065

\*Budget year is June-July.